

INDOT QUICK FACTS 1998

TRANSPORTATION FINANCE

Fuel Taxes - Includes surcharges, etc. NOTE: Indiana Gas tax is the 6th lowest in the nation (GA, AK, WY, NJ, FL)

	IN	IL	KY	MI	OH	US Ave.
Gas ¢/gal	15	19	16.4	19	22	19.9
Diesel ¢/gal	27	28	18.6	21	25	19.8

Indiana sells approximately *3 Billion* gallons of gas and *1 Billion* gallons of diesel fuel annually!

[illegible]

Summary of Statewide Highway Revenue* (Distributed to INDOT, counties, cities and towns through the state highway revenue distribution formula):

Source of Revenue (\$MM) :	1996	1997	1998*	1999*
Gasoline/Gasohol Tax	\$437.1	\$443.9	\$454.2	\$463.3
Special Fuels (Diesel) Tax	143.7	147.6	150.1	153.1
Motor Carrier Fuel Use Tax	9.4	7.2	9.3	9.5
Motor Carrier Surtax	74.0	67.3	101.0	90.1
Vehicle License Fees	126.4	129.5	149.3	169.5
Permits	<u>9.1</u>	<u>10.1</u>	<u>11.3</u>	<u>12.0</u>
Total*	\$799.7	\$805.6	\$875.2	\$897.5

*Does not include federal aid or misc. sources (sale of excess property, judgments, rest area concessions, etc.). 1998 and 1999 estimated.

Highway Budget (\$MM):	1996	1997	1998*	1999*
Operating	\$180.3	\$183.2	\$191.0	\$204.3
Program Support	31.6	29.0	37.3	30.4
Maintenance	53.3	54.8	56.0	62.1
Right-of-Way	21.1	27.3	19.5	31.0
Consulting	26.8	24.1	47.2	74.0
Road Leases	27.2	25.5	26.6	36.4
Construction	<u>516.1</u>	<u>523.8</u>	<u>616.0</u>	<u>708.8</u>
Total	\$856.4	\$867.8	\$993.6	\$1147.0
*estimated				

Construction Projects (\$MM):	1996		1997		1998*		1999*	
	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity
Bridge Rehabilitation	\$ 44.2	114 bridges	\$ 64.3	80	\$ 50.7	55	\$ 55.0	116
Bridge Replacement	\$ 30.1	61 bridges	\$ 45.0	44	\$ 29.3	33	\$ 40.0	40
Interstate Rehabilitation	\$130.8	122 miles	\$158.5	144	\$156.4	135	\$160.0	67
Non-Interstate Resurfacing	\$104.2	734 miles	\$101.9	480	\$121.4	693	\$121.1	381
Safety, ITS, Roadside, & Parks	<u>\$ 40.9</u>	201 projects	<u>\$ 57.9</u>	238	<u>\$ 61.7</u>	206	<u>\$ 57.9</u>	212
Subtotal Preservation	\$350.2		\$427.6		\$419.5		\$436.2	
New Const. & Major Improvements	<u>\$165.9</u>	36 miles	<u>\$ 96.2</u>	27	<u>\$196.5</u>	54	<u>\$272.6</u>	57
Total	\$516.1		\$523.8		\$616.0		\$708.8	

*estimated


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TRANSPORTATION STATISTICS

Road Mileage:	IN	IL	KY	MI	OH
Interstate System	1,172	2,163	762	1,239	1,573
State Highways	10,121	14,976	26,736	8,382	18,947
City Streets	15,375	32,116	5,992	19,667	24,511
County Roads	<u>66,302</u>	<u>88,319</u>	<u>39,668</u>	<u>88,332</u>	<u>69,611</u>
Total	92,970	137,574	73,158	117,620	114,642

Indiana has 13 Interstate Highways (64,65,69,70,74,80,90,94,164,265,275,465,469)

of Bridges on State Highway System 5,597

Miscellaneous:	IN	IL	KY	MI	OH	U.S	
% of Interstate & State bridges substandard	16.5	27.5	31.8	34.0	30.6	24.5	
% of Urban Interstate Congested	6.6	27.7	18.6	18.4	23.6	17.7	
% of Interstate in Good or better condition	56.3	35.2	59.2	45.9	72.4	50.1	 Indiana VMT: 1986 40.8 billion miles 1996 66.2 billion miles
% VMT increase in last 10 years	62.4	30.5	46.5	25.3	33.4	35.3	
Commodities valued at \$668 Billion and consisting of 37 Billion Ton miles of truck traffic travel on Indiana's roads annually!							
# Licensed Drivers	3,704,156		# Registered Vehicles		5,215,572		
# INDOT Personnel	5,000		Hoosier Bikeway System		8,000 miles passing through 31 counties		

INTERMODAL

Rail				
# of track miles in Indiana	4500	# of rail lines operating in Indiana	42	

Aviation

681 Airports--117 public access airports and 564 private access airports

4.6 million enplanements in 1996; 3.5 million at Indianapolis International

Indianapolis International Airport is ranked 10th nationally based on Total Cargo Landed Weight

4,161 Registered aircraft in Indiana

Federal Aviation Grants have averaged \$27.8 million in last 5 years.

Public Transit

Annual Financing:

\$20 Million Federal, \$23 Million State, and \$25 Million local.

29% of operating costs are paid by passenger fares.

of annual riders 28 million